

 		COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE HIDALGO CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
CARTILLA / PARTIDA	DESCRIPCIÓN CAP/LE/PARTIDA FUGA	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	
1000	PERSONAL PERSONAL FUGA	100,270,000.00	97,452,947.00	90,880,147.00	90,008,047.00	90,545,947.00	90,704,200.00	91,880,000.00	92,000,000.00	94,548,400.00	91,900,000.00	94,480,000.00	94,480,000.00	94,480,000.00	
10001	Bonificaciones	338,447,962.00	345,726,860.00	345,726,260.00	345,726,260.00	350,061,460.00	350,061,460.00	350,061,460.00	350,061,460.00	350,061,460.00	350,061,460.00	350,061,460.00	350,061,460.00	350,061,460.00	
10002	Prima de Antigüedad	176,977,866.00	36,242,498.00	36,242,498.00	36,242,498.00	36,936,360.00	36,997,280.00	37,702,266.00	37,223,900.00	37,324,748.00	37,437,636.00	37,550,524.00	37,663,412.00	37,776,300.00	
10003	Prima Vacacional y Semestral	310,800,900.00	326,832.00	326,832.00	326,832.00	326,832.00	326,832.00	326,832.00	326,832.00	326,832.00	326,832.00	326,832.00	326,832.00	326,832.00	
10004	Gratificación Anual	310,803,796.00	35,302,275.00	35,302,275.00	35,302,275.00	35,774,483.00	35,774,483.00	35,774,483.00	35,774,483.00	35,774,483.00	35,774,483.00	35,774,483.00	35,774,483.00	35,774,483.00	
10400	Compensaciones	374,490,800.00	36,275,902.00	36,275,902.00	36,275,902.00	36,275,902.00	36,275,902.00	36,275,902.00	36,275,902.00	36,275,902.00	36,275,902.00	36,275,902.00	36,275,902.00	36,275,902.00	
104001	Compensación por Adquisición de Materias Obligatorias	36,704,490.00	358,102.00	358,684.00	358,684.00	376,906.00	369,500.00	369,900.00	369,900.00	369,900.00	369,900.00	369,900.00	369,900.00	369,900.00	
14000	Aportaciones al ISSSTE	31,391,000.00	32,630,880.00	32,630,880.00	32,630,880.00	32,496,04.00	32,847,902.00	32,847,902.00	32,847,902.00	32,847,902.00	32,847,902.00	32,847,902.00	32,847,902.00	32,847,902.00	
14001	Aportaciones al Seguro de Cuantía en Caso de Fallecimiento y Vejez	3412,626,780.00	32,630,880.00	32,630,880.00	32,630,880.00	32,496,04.00	32,847,902.00	32,847,902.00	32,847,902.00	32,847,902.00	32,847,902.00	32,847,902.00	32,847,902.00	32,847,902.00	
14002	Aportaciones a FIANCIERAS	328,083,732.00	32,359,004.00	32,359,004.00	32,359,004.00	32,359,004.00	32,550,070.00	32,550,070.00	32,550,070.00	32,550,070.00	32,550,070.00	32,550,070.00	32,550,070.00	32,550,070.00	
14003	Aportaciones al SAR	31,233,490.00	394,340.00	394,340.00	394,340.00	31,233,984.00	31,021,226.00	31,021,226.00	31,021,226.00	31,021,226.00	31,021,226.00	31,021,226.00	31,021,226.00	31,021,226.00	
19000	Otros Prestaciones	310,387,928.00	31,021,140.00	31,704,800.00	30,902,004.00	30,200,732.00	31,994,734.00	30,200,732.00	30,200,732.00	30,200,732.00	30,200,732.00	30,200,732.00	30,200,732.00	30,200,732.00	
19001	OTROS PRESTACIONES	310,387,928.00	31,021,140.00	31,704,800.00	30,902,004.00	30,200,732.00	31,994,734.00	30,200,732.00	30,200,732.00	30,200,732.00	30,200,732.00	30,200,732.00	30,200,732.00	30,200,732.00	
2000	MATERIALES Y SUMINISTROS	6,229,242.00	23,424.00	400,000.00	300,960.00	1,294,280.00	338,796.00	434,974.00	660,000.00	100,700.00	188,212.00	326,422.00	176,684.00		
20001	Materiales de Oficina	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20002	Gastos de Oficina	338,516.00	0.00	327,700.00	367,850.00	328,716.00	354,236.00	310,500.00	30,850.00	336,300.00	379,350.00	336,750.00	345,764.00	0.00	
20003	Muebles de oficina, estantería y equipo de administración	350,000.00	0.00	10,000.00	0.00	32,000.00	34,000.00	32,000.00	0.00	32,000.00	0.00	100,000.00	0.00	0.00	
24000	Materiales y otros consumibles para el procesamiento en impresoras y sistemas administrativos	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26000	Funcionarios a Publicaciones y Periódicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26001	Materiales de Limpieza	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27000	Materiales Didácticos	34,000.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28000	Identificación o marcas de señalización	31,000.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22000	Alimentación de Personas	378,000.00	37,000.00	34,000.00	33,040.00	33,000.00	320,260.00	38,000.00	37,000.00	38,000.00	38,000.00	38,000.00	32,678.00	0.00	
22008	Productos alimenticios para el personal derivado de actividades extraordinarias	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22009	Utensilios para el servicio de alimentación	320,000.00	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24000	Cemento y productos de concreto	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
24001	Cel. yeso y productos de yeso	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24002	Vidrio y productos de vidrio	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24003	Materiales Eléctricos	353,400.00	0.00	32,000.00	0.00	0.00	0.00	320,000.00	0.00	314,400.00	0.00	0.00	0.00	0.00	
24004	Materiales Electrónicos	32,000.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24700	Artículos metálicos para construcción	30,000.00	0.00	32,000.00	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
24800	Materiales complementarios	30,000.00	0.00	34,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24900	Otros materiales y artículos de construcción y reparación	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	
25000	Sustancias Químicas	300,000.00	0.00	0.00	0.00	320,000.00	340,000.00	340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
24000	Materiales, accesorios y suministros médicos	304,000.00	0.00	0.00	300,000.00	34,000.00	328,000.00	336,000.00	0.00	300.00	300.00	30,000.00	340.00	0.00	



CAPÍTULO / PARTIDA	DESCRIPCIÓN CAPÍTULOPARTIDA	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
25000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	Fibras ópticas, cables, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26500	Combustibles y Lubricantes para vehículos y equipos terrestres.	\$95,704.00	\$6,424.00	\$7,862.00	\$8,950.00	\$73,080.00	\$76,500.00	\$87,063.00	\$104,300.00	\$44,300.00	\$7,862.00	\$25,722.00	\$87,642.00	\$0.00
27000	Industrias y uniformes	\$28,200.00	\$0.00	\$0.00	\$28,000.00	\$8,700.00	\$27,600.00	\$5,000.00	\$22,000.00	\$0.00	\$7,000.00	\$0.00	\$300.00	\$0.00
27200	Primas de seguridad y prestaciones personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27300	Artículos Deportivos	\$8,400.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$1,000.00	\$2,900.00	\$0.00	\$0.00	\$500.00	\$0.00	\$900.00	\$0.00
27400	Producción textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28000	Instrumentos Matemáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29400	Refacciones y accesorios menores de equipo de cómputo y tecnológicos de la información	\$27,270.00	\$0.00	\$10,000.00	\$40,000.00	\$40,000.00	\$0.00	\$29,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SUBTOTAL GENERAL	43,472,984	18,668,661	3,953,088	7,627,322	1,026,536	3,968,408	2,028,256	2,480,680	5,126,978	1,663,032	2,957,280	2,449,248	
30001	Servicio de Energía Eléctrica	\$4,900,000.00	\$48,400.00	\$50,694.00	\$75,206.00	\$78,264.00	\$48,400.00	\$78,400.00	\$48,400.00	\$48,400.00	\$48,400.00	\$99,604.00	\$62,400.00	\$0.00
32000	Gas	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
33000	Servicio de Agua	\$400,000.00	\$23,400.00	\$33,300.00	\$33,400.00	\$33,300.00	\$33,400.00	\$33,300.00	\$33,400.00	\$33,300.00	\$33,300.00	\$49,950.00	\$49,950.00	\$0.00
34000	Servicio Telefónico Tradicional	\$24,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$40,500.00	\$40,500.00	\$0.00
35000	Servicios de acceso de Internet, redes y procesamiento de información	\$7,800,000.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000	Servicio Postal	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32000	Arrendamiento de edificios	\$22,900.00	\$45,700.00	\$45,700.00	\$45,700.00	\$45,700.00	\$45,700.00	\$45,700.00	\$45,700.00	\$45,700.00	\$45,700.00	\$68,550.00	\$43,050.00	\$0.00
32300	Arrendamiento de Equipo de Fotorresado	\$90,000.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$23,600.00	\$23,600.00	\$0.00
32900	Arrendamiento de Vehículos y Equipo de Transporte	\$45,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$4,900.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37000	Arrendamiento de activos energéticos	\$22,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00
32900	Otros arrendamientos	\$94,600.00	\$0.00	\$0.00	\$4,000.00	\$3,000.00	\$0.00	\$0.00	\$8,600.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	Servicios legales	\$89,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$20,000.00	\$4,000.00	\$59,000.00	\$0.00
33000	Servicios de contabilidad, auditoría y servicios relacionados	\$30,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	Servicios de consultoría y asesoría	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00



CARTILLA / PARTIDA	DESCRIPCION CARTILLA/PARTIDA	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
33303	Servicios de diseño arquitectónico, ingeniería y actividades relacionadas	\$2,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33305	Servicios de informática	\$665,300.00	\$0.00	\$295,340.00	\$0.00	\$0.00	\$0.00	\$280,360.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00
33400	Capacitación	\$339,502.00	\$0.00	\$0.00	\$80,000.00	\$60,000.00	\$37,000.00	\$57,000.00	\$36,500.00	\$47,000.00	\$7,000.00	\$7,000.00	\$8,000.00	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado e impresión	\$129,510.00	\$0.00	\$10,754.00	\$3,000.00	\$80,000.00	\$141,764.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
33602	Formas valoradas	\$61,200.00	\$0.00	\$51,000.00	\$0.00	\$14,042.00	\$147,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33900	Estudios e Investigaciones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33903	Servicios Integrales	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34101	Servicios financieros y bancarios	\$78,080.00	\$24,000.00	\$0,000.00	\$2,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$42,080.00	\$6,000.00	\$0.00	\$0.00	\$0.00
34303	Seguros	\$420,700.00	\$420,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34304	Seguros Facultativo	\$3,267,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,267,999.00	\$0.00	\$0.00	\$0.00	\$0.00
34701	Flotas y mandatos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35101	Contratación y mantenimiento menor de inmuebles	\$994,688.00	\$0.00	\$427,022.00	\$0.00	\$51,958.00	\$56,980.00	\$51,000.00	\$32,800.00	\$37,038.00	\$0.00	\$21,900.00	\$0.00	\$0.00
35203	Mantenimiento de Mobiliario y Equipo de Administración, laboratorial y recreativo	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
35302	Mantenimiento de redes y sistemas de comunicación y telecomunicación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
35303	Instalación, reparación y mantenimiento de bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35503	Mantenimiento de Vehículos	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35504	Reparación Mayor de Vehículos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35700	Mantenimiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,988.00	\$0.00	\$0.00	\$0.00	\$7,062.00	\$0.00	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36500	Servicios de Jardinería y Fumigación	\$26,400.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$0.00
36208	Estudios por medio satelital y otros medios de imágenes comerciales para promover la venta de bienes o servicios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
37200	Viajes trimestrales	\$344,668.00	\$2,000.00	\$18,300.00	\$20,338.00	\$38,668.00	\$11,974.00	\$49,200.00	\$48,998.00	\$48,000.00	\$16,300.00	\$20,200.00	\$60,700.00	\$0.00
37300	Viajes en el país	\$1,135,724.00	\$12,080.00	\$64,474.00	\$103,288.00	\$96,700.00	\$14,500.00	\$209,860.00	\$98,300.00	\$70,256.00	\$91,000.00	\$60,950.00	\$12,740.00	\$0.00
37800	Servicios de traslado y viajes	\$48,382.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$2,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



CARTILLA PARTIDA	DESCRIPCION CAPÍTULO/PARTIDA	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
37902	Otros servicios de transporte y hospedaje	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38205	Gastos de orden social y cultural	\$1,366,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00	\$24,300.00	\$329,752.00	\$6,000.00	\$0.00	\$456,400.00	\$176,448.00	\$0.00
38302	Eventos Culturales	\$302,222.00	\$3,000.00	\$6,000.00	\$38,000.00	\$60,560.00	\$12,470.00	\$20,800.00	\$0.00	\$22,900.00	\$4,550.00	\$15,780.00	\$9,762.00	\$0.00
39206	Pago de derechos	\$99,870.00	\$4,882.00	\$10,076.00	\$28,552.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00
39600	Otros gastos por representaciones	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39802	Préstamos sobre nóminas y otros que se diferren de una relación laboral	\$17,769,830.00	\$9,822,851.00	\$699,234.00	\$768,508.00	\$748,844.00	\$734,180.00	\$732,298.00	\$980,726.00	\$724,512.00	\$748,502.00	\$726,488.00	\$1,129,761.00	\$0.00
4000	REMANENCIAS, ANULACIONES, SUBSIDIOS Y OTRAS AYUDAS	7,400,000	7,400,000											
42003	Transferencias otorgadas a organismos, entidades, parastatales, no empresariales y no financieras	\$7,600,000.00	\$7,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, FINANZIEROS E INFINANZIEROS													
54502	Partículas y equipo													
54502	Equipo													
7800	REMANENCIAS FINANCIERAS Y OTRAS FINANZIERAS													
	Deducción partidas correspondientes al crédito													
	Suma Total	\$1,889,812,948.00	\$0.00	\$197,140.00	\$0.00	\$839,200.00	\$1,000.00	\$280,500.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00